

**Appendix 2 - HRA Slippage: 2019/20 to 2020/21**

<b>Project</b>	<b>HRA Slippage from 2019/20 to 2020/21 £000</b>
<b>Major Works</b>	<b>(7,689)</b>
Adaptations	1,558
Electrical Works & Laterals	(634)
External Repairs & Decorations	(2,271)
Fire Precautions	(7,837)
Internal M & E Works (Domestic Heating)	26
Kitchen & Bathroom	(845)
Lifts	1,282
Planned Maintenance	10
Voids	1,023
<b>Other Works</b>	<b>(1,957)</b>
Kemp House/Berwick St	(737)
Self Financing	(1,220)
<b>Regeneration</b>	<b>(10,797)</b>
Edgware Road/AlmaCantar	27
Parsons North	(1,847)
Tollgate Gardens	402
Tollgate Gardens Acquisitions	(9,380)
<b>Grand Total</b>	<b>(20,442)</b>